

**Bridgewood Manor 2024 Budget**

Account Name	Forecast Total	With \$25 increase
<b>Income</b>		
Association Dues	71,770.00	\$84,000.00
Fine & Violation		
Late Fee		
<b>Total Forecast Income</b>	<b>71,770.00</b>	<b>\$84,000.00</b>
<b>Expense</b>		
Bridgewood Manor HOA		
BWM - Water	30,100.00	
BWM Insurance	8,500.00	
BWM Trash Removal	4,500.00	
BWM Electricity	300.00	
BWM Lawn Care	4,500.00	
BWM Maintenance	12,340.00	
BWM Roofing	500.00	
BWM Legal/ Accounting	550.00	
BWM Office Expense	150.00	
BWM Snow Removal	6,000.00	
<b>Total Bridgewood Manor</b>	<b>67,440.00</b>	<b>67,440.00</b>
Property Management		
Management Fee	6,340.00	
<b>Total Property Management</b>	<b>6,340.00</b>	
<b>Total Forecast Expense</b>	<b>73,780.00</b>	<b>73,780.00</b>
Total Forecast Income	71,770.00	84,000.00
Total Forecast Expense	73,780.00	73,780.00
<b>Net Operating Income</b>	<b>-2,010.00</b>	<b>\$10,220.00</b>